

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

ANNUAL PROCUREMENT PLAN FOR 2019 - NON-CSE

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) | Remarks (Explaining changes from the APP) |
|-----------------------------|--|--------------------------|-----------------------------------|--|----------------------------|-----------------|------------------------|-----------------|------------------------|--------------|----|---|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| REGIONAL OFFICE PROCUREMENT | | | | | | | | | | | | | |
| A.I.a.1, A.III.a | Semi-expendable electronic appliances | GASS, Licensure Division | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 21,000.00 | 21,000.00 | - | Cooking appliances, heater, television set, etc. | |
| A.I.a.1 | Arts and Craft Equipment and Accessories and Supplies | GASS | Shopping | Within first semester | N/A | N/A | Within first semester | GoP | 30,890.00 | 30,890.00 | - | Certificate holders and ballpens, etc. | |
| A.I.a.1, A.III.a | Bed clothes, Linens and Towels | GASS, Licensure Division | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 13,000.00 | 13,000.00 | - | Bed sheets, blanket, etc. | |
| A.I.a.1 | Cleaning equipment and supplies | GASS | Shopping | Within first semester | N/A | N/A | Within first semester | GoP | 35,849.30 | 35,849.30 | - | Various cleaning and janitorial supplies, etc. | |
| A.I.a.1 | Color compounds and dispersions | GASS | Shopping | Within first semester | N/A | N/A | Within first semester | GoP | 197.02 | 197.02 | - | Stamp inks, etc. | |
| A.III.a | Drugs and Medicines | Licensure Division | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 1,859.00 | 1,859.00 | - | Medicine kits for examinations, surgical masks, gloves | |
| A.I.a.1 | Electrical Equipment and Components and Supplies | GASS | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 6,704.68 | 6,704.68 | - | Cables ties, electrical and cable cords, plugs, etc. | |
| A.I.a.1 | Events Management | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 110,275.21 | 110,275.21 | - | Representations, snacks and meals during meetings, conference, drinking water, etc. | |
| A.I.a.1 | Fixtures | GASS | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 67,916.35 | 67,916.35 | - | Bidet, blinds, display racks, etc. | |
| A.I.a.1 | Fuel/Fuel Additives and Lubricants and Anti-corrosive | GASS | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 78,000.00 | 78,000.00 | - | Fuel and gas for travels, etc. | |
| A.I.a.1 | Furniture and Furnishings | GASS | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 105,750.00 | 105,750.00 | - | Bed foam/mattress, folding bed, pillows, sofa, etc. | |
| A.I.a.1 | Hardware and Construction Supplies and Equipment | GASS | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 7,375.78 | 7,375.78 | - | Paints, brushes, trolley, drill bits, cable clips, etc. | |
| A.I.a.1 | Heating and Ventilation and Air Circulation | GASS | NP-53.9 - Small Value Procurement | Within first semester | Within first semester | N/A | Within first semester | GoP | 5,400.00 | 5,400.00 | - | Electric fans, etc. | |
| A.I.a.1 | Information and Communication Technology (ICT) Equipment and Devices and Accessories | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 5,317.80 | 5,317.80 | - | DVD rewritable, mouse pads, mouse, public address system, etc. | |
| A.I.a.1 | Lease and Rental of Property or Building | GASS | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | GoP | 5,279,136.00 | 5,279,136.00 | - | Three-year MYOA contracted with AASBI started last November 2018. | |

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| A.I.a.1 | Lighting and Fixtures and Accessories | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 608.40 | 608.40 | - | Fluorescent lamp, bulbs, etc. | |
| A.I.a.1 | Manufacturing Components and Supplies | GASS | Shopping | Within first semester | N/A | N/A | Within first semester | GoP | 16,200.00 | 16,200.00 | - | Multipurpose glue, etc. | |
| A.I.a.1 | Miscellaneous | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 24,000.00 | 24,000.00 | - | Extraordinary and miscellaneous expenses | |
| A.I.a.1 | Office Equipment and Accessories and Supplies | GASS | Shopping | As the need arises | As the need arises | As the need arises | As the need arises | GoP | 73,818.64 | 73,818.64 | - | Various office supplies, semi-expendable office equipment and supplies, laminating machines, etc. | |
| A.I.a.1 | Paper Materials and Products | GASS | Shopping | Within first semester | N/A | N/A | Within first semester | GoP | 64,893.00 | 64,893.00 | - | Special papers, illustration boards, stationery papers, etc. | |
| A.I.a.1 | Printed Publications | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 1,650.00 | 1,650.00 | - | Newspaper subscriptions | |
| A.I.a.1 | Printing Service | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 71,900.00 | 71,900.00 | - | Tarpaulin, signages and acrylic posting boards, etc. | |
| A.I.a.1 | Repair and Maintenance - Furniture and Fixtures | GASS | NP-53.9 - Small Value Procurement | Within 2019 | Within 2019 | N/A | Within 2019 | GoP | 3,000.00 | 3,000.00 | - | Repair and Maintenance - Furniture and Fixtures | |
| A.I.a.1 | Repair and Maintenance - Machinery and Equipment | GASS | NP-53.9 - Small Value Procurement | Within 2019 | Within 2019 | N/A | Within 2019 | GoP | 54,000.00 | 54,000.00 | - | Repair and Maintenance - Machinery and Equipment | |
| A.I.a.1 | Repair and Maintenance - Motor Vehicle | GASS | NP-53.9 - Small Value Procurement | Within 2019 | Within 2019 | N/A | Within 2019 | GoP | 90,000.00 | 90,000.00 | - | Repair and Maintenance - Motor Vehicle | |
| A.I.a.1 | Services | GASS | NP-53.9 - Small Value Procurement | As the need arises | As the need arises | As the need arises | As the need arises | GoP | 33,409.60 | 33,409.60 | - | General Services - generator services; Provision in the contract with rent | |
| A.I.a.1 | Services | GASS | NP-53.9 - Small Value Procurement | As the need arises | As the need arises | As the need arises | As the need arises | GoP | 36,000.00 | 36,000.00 | - | Other general services - RMOOE | |
| A.I.a.1 | Services | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 36,000.00 | 36,000.00 | - | Janitorial Services | |
| A.I.a.1 | Services | GASS | NP-53.9 - Small Value Procurement | Within 2019 | Within 2019 | N/A | Within 2019 | GoP | 1,000.00 | 1,000.00 | - | Photocopy services | |
| A.I.a.1 | Services | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 93,889.95 | 93,889.95 | - | Postage, Courier and Delivery Services | |

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| A.I.a.1 | Services | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 820,000.00 | 820,000.00 | - | Security Services | |
| A.I.a.1 | Sports Equipment | GASS | NP-53.9 - Small Value Procurement | Within second semester | Within second semester | N/A | Within second semester | GoP | 15,000.03 | 15,000.03 | - | Preferably indoor table games | |
| A.I.a.1 | Taxes, duties and licenses | GASS | NP-53.5 Agency-to-Agency | As the need arises | N/A | N/A | As the need arises | GoP | 62,387.76 | 62,387.76 | - | Vehicle registrations, insurance, provisions for purchases | |
| A.I.a.1 | Telecommunications Provider | GASS | Limited Source Bidding | Within second semester | Within second semester | N/A | Within second semester | GoP | 129,120.00 | 129,120.00 | - | Internet Subscription, Landline, Mobile | |
| A.I.a.1 | Training Materials and Services | GASS | NP-53.5 Agency-to-Agency | Within 2019 | Within 2019 | Within 2019 | Within 2019 | GoP | 150,000.00 | 150,000.00 | - | Training expenses | |
| A.I.a.1 | Transportation Services | GASS | NP-53.9 - Small Value Procurement | As the need arises | N/A | N/A | As the need arises | GoP | 38,000.00 | 38,000.00 | - | Transportation and delivery services | |
| A.I.a.1 | Utilities | GASS | Direct Contracting | Within 2019 | Within 2019 | Within 2019 | Within 2019 | GoP | 352,992.82 | 352,992.82 | - | Electricity and water expenses, etc. | |
| NON-PROCURABLE LINE ITEMS | | | | | | | | | | | | | |
| A.III.a | Services | Licensure Division | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 6,134,000.00 | 6,134,000.00 | - | General Services - Examination Personnel and other general expenses | |
| A.I.a.1, A.III.a, A.III.b.1-5, A.III.c.1 | Travel, Food, Lodging and Entertainment Services | All divisions | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 427,500.00 | 427,500.00 | - | Travelling allowances and per diems | |

*Note: Procurement to be undertaken by Central Office amounting to P4,128,213.28 not included in the above presentation.

Prepared by:
RBAC Secretariat

Funds Availability Certified by:

Recommending Approval:
Regional Bids and Awards Committee

Approved by:

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 IVY D. GAYON
 JASON ROMMEL L. LOPEZ
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ATTY. CRESENTE B. LUMEREZ, JR.
 Vice Chairman

VIRGINIA N. MARTIN
 Chairperson

May 30, 2019